

**FIRST SIX - MONTHLY OPERATIONAL PLAN
AFGHANISTAN. ITW (MAE L. 49/87)
JANUARY – JUNE 2007**

Name of the MAE Programme : COOPERAZIONE DECENTRATA L. 49/87
Agreement reference no.: MAE DELIB. COMITATO DIREZIONALE N. 6 DEL 16/02/06
Project Title: AFGHANISTAN. ITW (MAE L. 49/87)
Name of Beneficiary: ICS – ISTITUTO PER LA COOPERAZIONE ALLO SVILUPPO
Period covered by this Operational plan: January - June 2007
Due date of this Interim Report: March 2006

I. Introduction

1.1 General Strategy

Present the general strategy you propose to use for the period.

The programme was conceived and is developing locally on the firm request of the technical and administrative local structure of HAWCA and of the Italian partners of the project. This participatory approach will continue over all the activities of the project.

All levels of local governments in Afghanistan are being involved (Ministry of Woman Affairs, Kabul Municipality).

The decision making process provides a continuous consultation and participation of the local partner, i.e. HAWCA operators.

The work of the Italian partners is essentially a contribution to the local population through the activities of HAWCA, as to improve the quality of life for Afghan people. It is also a way of promoting local participation by requiring the involvement of both authorities and the people.

1.2 Objectives of the period

Outline the objectives for that period and relate them to the project objectives.

Project Objective	Objective of the period
To implement the activities of the Shelter of HAWCA in Kabul To extend the action for the fundamental rights of women and children.	To furnish personnel for the carrying out of the activities of the Shelter To furnish equipments for the carrying out of the activities of the Shelter To organize a literacy course for the women of the Shelter of HAWCA in Kabul To furnish medical, psychological and legal support
To open a Cultural Centre for the whole citizen of Kabul (and particularly for women). To sustain the process of empowerment of the women.	To predispose the purchase of the ground, of the place, of the equipments and of all the necessary for the opening of a Cultural Centre in Kabul
To give visibility to the project	To predispose an internet website and forum

1.3 Other issues specific to that period

Present any relevant issues that you think could impact on your plan.

The possible risks highlighted in the logical framework (natural disasters, unexpected political instability) are still present but seem to be unlikely by now.

II. Description of Activities

Present the main activities that will be taking place during the period covered by your action plan. This should include a description of the staff involved, the location, the duration, the partner who has the lead, etc.

Make sure that the activities are consistent with those indicated in the plan of action included in your contract, and in the logical framework. Each main activity should be broken down into tasks and indicators of achievement should be included.

Make sure that the expected results and indicators of achievement you indicate are consistent with those indicated in the logical framework.

Any change should be underlined, and the reasons for that change should be highlighted.

Your plan of action should include reporting activities and should pay particular attention to the activities foreseen for fulfilling your contractual obligations with regard to visibility and communication.

1) Administrative and political co-ordination of the project

Partners: ICS, CISDA, HAWCA, Ministry of Woman Affairs.

All programme activities will be done in co-operation between the Italian and the Afghan staff.

One starting mission of the Project Manager and the Project Manager Assistant, from the 1st to the 11th of march, is scheduled.

The tasks of this mission are:

- to select and nominate the "Planning and Monitoring Committee" (PMC), composed by the members of: MAE/DGCS, ICS, HAWCA and Minister for the Women Affairs
- to select and nominate the "Unity of Planning and Management" (UPM) of the Project organized by the Project Manager, and composed by the Project Manager, the local Project Manager and by other experts as approved by the PMC.
- to approve the present document and the actions for the first six month period.

2) Shelter Activities

Partners: ICS, CISDA, HAWCA, Ministry of Woman Affairs.

2.1) Literacy course for the girls of the Shelter – (A.1 of the Logical Framework)

2.2) Legal office that will follow the most serious cases and it will bring them to the attention of the competent authorities. (A.2 of the Logical Framework)

2.3) Medical support

2.4) Vocational training

3) Cultural Centre Activities

Partners: ICS, CISDA, HAWCA, Kabul Municipality

3.1) Searching and purchasing of a building/ land for Cultural Centre in Kabul (A.6 of the Logical Framework)

4) Communication

Partners: all partners

4.1) Opening a website entirely dedicated to the project.

The website must contain a forum dedicated to the registered users

III. Budget

Any change should be underlined, and the reasons for that change should be highlighted.

No changes to the budget are needed for these first six months.

IV. Summary Table of Activity

This table should include all the main activities mentioned under "II. Description of Activities".

Activity n°. and Title	Expected results	Indicators	Period covered in months						
			1	2	3	4	5	6	
1) Administrative and political co-ordination of the project	Partnership reinforced Mutual understanding among partners Operational Plan approved Planning and Monitoring Committee nominated Unity of Planning and Management nominated	First mission in Kabul Operational Plan							
2) Shelter Activities									
2.1) Literacy course for the girls of the Shelter	The girls of the Shelter at the end of the courses are able to read and to write	Documentation project, relationships of project, monitoring missions, HAWCA documentation , ministerial sources							
2.2) Legal office that will follow the most serious cases and it will bring them to the attention of the competent authorities	Activation of a the service , improvement of the medical and psychological conditions. Resolution of controversial legal cases	Documentation project, relationships of project, monitoring missions, HAWCA documentation , ministerial sources							
2.3) Medical support	Activation of a medical assistance service	Documentation project, relationships of project, monitoring missions, HAWCA documentation , ministerial sources							
2.4) Vocational training course	Tailoring and other courses will be activated	Documentation project, relationships of project, monitoring missions, HAWCA documentation , ministerial sources							
3) Cultural Centre Activities									
3.1) Searching and purchasing of a building/land for Cultural Centre in Kabul		Documentation project, relationships of project, monitoring missions							
4) Communication									
4.1) Opening a website entirely dedicated to the project.		Documentation project, relationships of project,							

**Read and Approved by the Planning and Monitoring Committee of the Project.
Kabul,**

MAE/DGCS

ICS

HAWCA

MoWA